|  |  |  |
| --- | --- | --- |
| **CoCreate Turquoise Fund Budget Template** | | |
| **Income**  Please include:   * This funding bid * Any other income you are receiving, for example, from membership fees, donations, grants you’ve already received * Any ‘income in kind’ you might be receiving to run this initiative, such as donated venue hire or time donated by volunteers. This will give us a true picture of the actual costs. It will be worth considering, if you are successful, when supporting next steps to sustain your initiative beyond this funding. | | |
| **Income** | **Amount** | **Notes** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total income** |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenditure**  Please include:   * A list of everything you will have to pay for, and how much each item will cost, for example, venue hire, equipment, transport, paying workers, promotion, etc. * Hidden costs, for example: insurance, travel, volunteer expenses, stationery, phone credit, etc. * (in the notes) if you have received quotes or if this is an estimate. | | | |
| **Expenditure need** | **Item cost** | **Total amount** | **Notes** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Expenditure** |  | |  |